**Appendix 'C' Proposed Apportionment of the Indicative Department for Transport 2020/21 New Start Integrated Transport Programme**

**Approved First Calls**

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| --- | --- | --- | --- |
| **Project Name** | **Project Description** | **Approved Budget (£m)** | **Cabinet Approval** |
| M55 Heyhouses Link Road | This funding will support the delivery of the proposed link road to connect the existing roundabout at Whitehills Road to the north with Heyhouses Lane near the Cyprus Point development site to the south. | 1.700 | 10th August 2017. |
| The Bay Gateway (H2M6 link road) | Provision for final stages of scheme delivery (i.e. Landscaping/Part One Claims) | 0.352 | 18th January 2018 |
| **Total** | | **2.052** |  |

**Proposed Continuation of Annual Programmes of Work in 2020-21**

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| --- | --- | --- | --- |
| **Project Name** | **Project Description** | **Allocation (£m)** | **Justification** |
| City Deal | Annual Contribution to City Deal | 2.500 | Supports the delivery of the transport related projects as part of the City Deal project. |
| 2020-21 Road Safety | Design and delivery of projects identified through analysis of collision data to reduce the occurrence of road casualties. | 0.500 | As a highway authority the county council has a statutory duty to implement engineering solutions to improve the safety of the highway network |
| 2020-21 Cycle Safety | Design and delivery of projects identified through analysis of collision data to reduce the occurrence of road casualties involving cyclists. | 0.500 | An annual allocation to specifically reduce cycling casualties and address wider objectives including perception of safety |
| 2020-21 Public Rights Of Way  (PROW) | A programme of work addressing issues with our PROW network in urban areas. | 0.300 | This annual allocation aims to improve the PROW network in urban areas, helping to encourage the use of this network as an alternative to vehicles and promoting healthy choices/encouraging exercise. This allocation supports the aims of the Cycling and Walking Strategy. |
| 2020-21 Bus  Stop Compliance | A programme of improvements at  bus stops | 0.020 | The Equality Act places a statutory duty on the county council to improve the accessibility of public transport, in terms of bus stops. This includes raising kerbs to ensure that boarding a bus is on the same level, reducing the risks for visually impaired people and people with reduced motor skills and co-ordination and older road users. |
| **Total** | | **3.820** |  |

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| --- | --- |
| **Project Name** | **Allocation (£)** |
| Contingency | £0.182 |